



Tahoe
Metropolitan
Planning
Organization

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June 30, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Management Program, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept this **revised** Administrative Modification #5 to the Tahoe Metropolitan Planning Organizations (TMPO) 2008 Federal Transportation Improvement Program (FTIP). This Administrative Modification replaces the Administrative Modification #5 that was sent on June 3, 2009. The original administrative modification included the Kings Beach project TMPO ID TMC0203 request to remove from the project description "widen roadways" which has been deleted from this modification. The other projects remain as originally submitted. TMPO staff is requesting these changes for the attached projects using delegated authority by the TMPO Executive Director to process administrative modifications to the FTIP. Each modification falls in accordance with California's revised procedures for FTIP Amendments & Administrative Modifications as approved by the Federal Highway Administration on November 17, 2008 and are within the same four year FTIP period. The proposed changes are administrative in nature and will impact neither the regions air quality conformity nor the financial constraint of the FTIP.

Please see Attachment C for summary of changes. Attached with this letter are the detailed CTIPS project sheets.

We request your expeditious review and approval of the enclosed amendment. Upon your approval, this amendment will be effective immediately. If you have any questions regarding this amendment please contact Judy Weber at (775) 589-5203.

Sincerely,

Joanne S. Marchetta
Executive Director
Tahoe Regional Planning Agency
Tahoe Metropolitan Planning Organization

Enclosures

Cc: Wade Hobbs, FHWA California Division
Valerie Rodman, FHWA Nevada Division
Mr. Ted Matley, FTA Region 9
Karina O'Conner, EPA
Dennis Taylor, NDOT
Ben Bramer, CALTRANS District 3
Pam Brunmeir, CALTRANS District 3
Peter Kraatz, Placer County
Brendan Ferry, El Dorado County

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	COUNTY: Placer County	TITLE (DESCRIPTION): In Tahoe City-Tahoe City Transit Center (EIP# 856-Tahoe City Transit Center)	MPO Aprv: / /
ROUTE: 89	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CA0617		
CTIPS ID: 220-0000-0066			
IMPLEMENTING AGENCY: Placer County		PRJ MGR: PETER KRAATZ	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE: (530) 581-6230	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/21/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	5	6,993,000		1,142,000
4	Official	04/22/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	3	6,917,000		1,142,000
3	Official	07/23/2008	SFORSYTH	Adoption - Cost/Scope/Sch. Change		22,281,000		732,000
2	Official	08/23/2006	MREYNOLD	Amendment - Other (Explain ==>)		1,438,000		406,000
1	Official	07/26/2006	MREYNOLD	Adoption - New Project		1,438,000		406,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 7	PE	324,000							324,000
• Fund Type: FTA5309(c) - Bus	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON		1,000,000						1,000,000
	TOTAL	324,000	1,000,000						1,324,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 7	PE								
• Fund Type: Alternative Transportation in Parks and Public Land	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON		3,000,000						3,000,000
	TOTAL		3,000,000						3,000,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• State Bond -									
• Fund Source 3 of 7	PE	253,000							253,000
• Fund Type: Public Transportation Modernization, Improvement,	RW								
• Funding Agency: Caltrans	CON		132,000						132,000
	TOTAL	253,000	132,000						385,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 4 of 7	PE	565,000							565,000
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Placer County	CON		985,000						985,000
	TOTAL	565,000	985,000						1,550,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 5 of 7	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	RW								
• Funding Agency:	CON		1,060,000						1,060,000
	TOTAL		1,060,000						1,060,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 6 of 7	PE								
• Fund Type: ARRA - Surface Transportation Program	RW								
• Funding Agency:	CON		740,000						740,000
	TOTAL		740,000						740,000

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 7 of 7	PE								
• Fund Type: ARRA - FTA 5311	RW								
• Funding Agency:	CON		76,000						76,000
	TOTAL		76,000						76,000

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	324,000	818,000						1,142,000
	RW								
	CON		1,876,000	5,117,000					6,993,000
	TOTAL	324,000	2,694,000	5,117,000					8,135,000

Comments:
 Adding FTA 5311 ARRA funds FY08/09 \$75,688
 ***** Version 5 - 05/21/2009 *****
 Amend #3 - For detailed changes, refer to FTIP notes posted online at www.trpa.org, or contact Scott Forsythe 775-589-5322
 Amend per Placer Co Corrections
 Total Cost =\$833,672
 Pending Grants:

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

- 1) CTC Rec - 16k PE, 185,840 CON
- 2) EEM - 350k CON
- 3) SLPP 500k CON

***** Version 4 - 02/04/2009 *****

Amend 10 - per request W. Garner. Cost and schedule change increased additional funds by \$5,797,630

***** Version 3 - 05/15/2008 *****

Estimate total cost = \$7 million

RTP#4

***** Version 2 - 08/23/2006 *****

***** Version 1 - 07/03/2006 *****

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	COUNTY: Various Counties	TITLE (DESCRIPTION): Transit Capital (Bus Replacement) for TA (Capital Assitance and Preventative Maintenance (EIP#800))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: TMC0406		
CTIPS ID: 220-0000-0049			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: JOHN ANDOH	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.	
	PHONE: (775) 589-5284		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	05/27/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,147,000		
7	Official	04/22/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	3	8,147,000		
6	Official	07/23/2008	SFORSYTH	Adoption - Cost/Scope/Sch. Change		5,519,000		
5	Official	11/08/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change		5,434,000		
4	Official	05/23/2007	SFORSYTH	Amendment - Cost/Scope/Sch. Change	4	4,584,000		
3	Official	07/26/2006	MREYNOLD	Adoption - Carry Over		4,948,000		
2	Official	05/24/2006	MREYNOLD	Amendment - Cost/Scope/Sch. Change	3	4,948,000		
1	Official	12/21/2005	MREYNOLD	Amendment - New Project	2	5,000,000		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 7	PE									
• Fund Type: FTA5308 Clean Fuel Formula Program	RW CON	1,990,000	1,000,000	1,000,000						3,990,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	1,990,000	1,000,000	1,000,000						3,990,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 7	PE									
• Fund Type: Local Transportation Funds	RW CON	521,000	375,000	400,000	450,000					1,746,000
• Funding Agency: Various Agencies	TOTAL	521,000	375,000	400,000	450,000					1,746,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 7	PE									
• Fund Type: FTA5309(c) - Bus	RW CON	396,000	100,000	100,000	100,000					696,000
• Funding Agency:	TOTAL	396,000	100,000	100,000	100,000					696,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 7	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW CON	127,000	150,000	175,000	200,000					652,000
• Funding Agency: Various Agencies	TOTAL	127,000	150,000	175,000	200,000					652,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 7	PE									
• Fund Type: FTA3037 Job Access and Reverse Commute	RW CON		85,000	199,000	115,000					399,000
• Funding Agency:	TOTAL		85,000	199,000	115,000					399,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 7	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW CON		185,000	250,000						435,000
• Funding Agency:	TOTAL		185,000	250,000						435,000

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 7	PE									
• Fund Type: ARRA - FTA 5311	RW CON		229,000							229,000
• Funding Agency:	TOTAL		229,000							229,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	3,034,000	2,124,000	2,124,000	865,000					8,147,000
	TOTAL	3,034,000	2,124,000	2,124,000	865,000					8,147,000

Comments:
Change Project desc: Transit Capital (Bus Replacement) for TART & BLUEGO
Change project mgr: John Andoh
***** Version 8 - 05/21/2009 *****
Increase Local Transportation Funds as follows: 1) FY08/09 \$375,000; FY09/10 \$400,000; FY10/11 \$450,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)**

- 2) Increase FTA5309(c) Funds as follows: FY08/09 \$99,750; FY09/10 \$100,000; FY10/11 \$100,000
- 3) Increase FTA5311 Funds as follows: FY08/09 \$150,000; FY09/10 \$175,000; FY10/11 \$200,000
- 4) Increase FTA3037 Funds as follows: FY09/10 \$199,000; FY10/11 \$115,000
- 5) Add new funding source FTA5317 as follows: FY08/09 \$185,000; FY09/10 \$250,000
- 6) Modify project description from "BlueGo Bus Replacement" to "BlueGo Bus and Bus Equipment."
- 7) Add ARRA FTA5311 \$228,591

***** Version 7 - 03/24/2009 *****

Add JARC Funding 84,800 - Under 20%

***** Version 6 - 05/15/2008 *****

RTP#8

***** Version 5 - 10/24/2007 *****

Add FTA5311 \$126,743 CSLT BlueGO Bus Replacement 07/08 - Add Local Match \$98,257 CSLT 07/08.

Add FTA 5308 \$500,000 in 07/08. Local Match add 125,000.

***** Version 4 - 05/10/2007 *****

Admin #4

respread funds as follows:

07/08 from 990 to 500

08/09 from 990 to 1000

09/10 from 990 to 1000

ADD FTA 5309 Funds \$396,000

***** Version 3 - 05/25/2006 *****

***** Version 2 - 04/05/2006 *****

***** Version 1 - 11/08/2005 *****

New Project--SAFTEA-LU Federal Earmark

04052006 Advance project to begin 06/07

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	COUNTY: El Dorado County	TITLE (DESCRIPTION): Sawmill II - (Class I bike path from Highway 50 in Meyers to Lake Tahoe Blvd. 2miles)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: EDCO1		
CTIPS ID: 220-0000-0077			
IMPLEMENTING AGENCY: El Dorado County		PRJ MGR: ALFRED KNOTTS	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (530) 573-7921	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/03/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	5	148,000		250,000
1	Official	07/23/2008	SFORSYTH	Adoption				450,000
• CMAQ -				<u>PRIOR</u>				
						<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
						<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
							<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1			PE			250,000		250,000
• Fund Type: Congestion Mitigation			RW					
			CON			148,000		148,000
• Funding Agency: Tahoe Regional Planning Agency			TOTAL			250,000	148,000	398,000

Comments:
 -Correction to reduce cost to approved amount of \$250,000
 -Add additional CMAQ funds \$148,000 to FY 09/10
 ***** Version 2 - 06/03/2009 *****
 ***** Version 1 - 05/21/2008 *****
 Total Estimated Cost =\$5.5 million
 RTP #19

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	COUNTY: El Dorado County	TITLE (DESCRIPTION): Lake Tahoe Blvd Class I - (bike path from 'D' Street to Tahoe Mountain Rd.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: EDCO2		
CTIPS ID: 220-0000-0078			
IMPLEMENTING AGENCY: El Dorado County	PRJ MGR: ALFRED KNOTTS		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
	PHONE: (530) 541-7049		

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/03/2009	JWEBER	Amendment - Cost/Scope/Sch. Change	5			200,000
1	Official	07/23/2008	SFORSYTH	Adoption				400,000
• CMAQ -				<u>PRIOR</u>				
						<u>08/09</u>	<u>09/10</u>	<u>10/11</u>
						<u>11/12</u>	<u>12/13</u>	<u>13/14</u>
								<u>BEYOND</u>
								<u>TOTAL</u>
• Fund Source 1 of 1			PE					200,000
• Fund Type: Congestion Mitigation			RW					
			CON					
• Funding Agency: Tahoe Regional Planning Agency			TOTAL					200,000

Comments:
Correction to reduce cost to approved amount of \$200,000
***** Version 2 - 06/03/2009 **
***** Version 1 - 05/21/2008 *****
Estimated Total Project Cost = \$5 million
RTP#21