

## **Regional Transportation Plan, Mobility 2030, Amendment #2**

- 1) Revisions to second paragraph, page 47, "Bicycle/Pedestrian Connection Strategies"
- 2) Revisions to Table C, page 54, "Project Strategy Costs by Year of Implementation"
- 3) Revisions to Table A, page 58, "Project Strategy Costs and Revenue Forecasts"

- 1) Revised second paragraph, page 47 of Mobility 2030, "Bicycle/Pedestrian Connection Strategies"

The Tahoe Region has an extensive system of bicycle trails and facilities; however, the system is incomplete and disjointed, lacking connections between neighborhoods and communities. Bicycle trails and facilities range from separated paths (Class I) to bicycle routes (Class II) to shared routes on the roadway (Class III). Pedestrian facilities are located primarily in the urbanized areas of the Basin and include both sidewalks and walkways, which are generally paved and include off-street shared-use paths. However, parts of the trails and sidewalk systems are under-utilized because of the lack of winter maintenance, long crossing distances, and disjointed segments between urban areas. In 2010, The TMPO approved the TMPO Lake Tahoe Region Bicycle and Pedestrian Plan (Bike/Ped Plan). The Bike/Ped Plan is both a part of this RTP (hereby incorporated by reference), and also functions as a stand-alone document. It provides guidelines for bicycle and pedestrian planning and identifies priority projects. While the full Bike/Ped Plan is a TMPO document and part of the RTP, only the priority projects shown on pages 54-55 are considered part of the constrained RTP project list.

Revised Table C (p. 54) - Mobility 2030 Project Strategy Costs by Objective and Year of Implementation

RTP No.	Project Strategies	Cost 2008 Dollars	Project Objective	Location	Est. Year Complete	Cost Expenditure Year
1	U.S. 50 Bicycle and Pedestrian Improvement Project(s) (page 35)	\$48,000,000	Bike/Ped/WQ	ELDO	2012	\$56,153,211
2	Kings Beach Commercial Core Improvement Project (page 38)	\$50,000,000	Bike/Ped/WQ	Placer	2010	\$54,080,000
3	State Route 89 Realignment Project (page 37)	\$50,000,000	Bridge/Intersection	Placer	2022	\$86,583,822
4	Tahoe City Transit Center (page 39)	\$7,000,000	Transit Operations	Placer	2012	\$8,189,010
5	U.S. 50 Stateline Corridor Project (page 36)	\$65,000,000	Bike/Ped/WQ	ELDO	2022	\$112,558,969
6	Waterborne (page 40)	\$14,000,000	Transit Operations	NV/CA	2012	\$16,378,020
	<b>Project Strategies Sub-Total</b>	<b>\$234,000,000</b>				<b>\$333,943,032</b>
<b>Transit Strategies</b>						
7	BlueGo Service Operational Enhancements (page 41)	\$4,073,400	Transit Operations	ELDo	2009	\$4,236,336
8	BlueGo Service Capital Enhancements (page 41)	\$4,740,000	Transit Operations	ELDO	2009	\$4,929,600
9	BlueGo Maintenance Facility (page 41)	\$7,000,000	Transit Operations	ELDo	2018	\$10,361,710
10	TART Service Operational Enhancements (page 41)	\$813,000	Transit Operations	Placer	2009	\$845,520
11	TART Service Capital Enhancements (page 41)	\$281,300	Transit Operations	Placer	2009	\$292,552
12	Lake Lapper Capital (page 42)	\$30,000	New Transit Service	All	2012	\$35,096
13	Lake Lapper Operational (page 42)	\$240,000	New Transit Service	All	2012	\$280,766
14	Aviation Capital (page 43)	\$1,500,000	AICP Capital	CSLT	2009	\$1,560,000
15	Aviation Operational (page 43)	\$800,000	AICP Operational	CSLT	2009	\$832,000
	<b>Transit Strategies Sub-Total</b>	<b>\$19,477,700</b>				<b>\$23,373,580</b>
<b>Bike and Pedestrian Strategies</b>						
16	PIONEER TRL From LAKE TAHOE BLVD./US HWY 50 To SKI RUN BLVD	\$1,519,687	Sidewalk	CSLT	2013	\$1,848,932
17	HARRISON AVE From LAKEVIEW AVE To LOS ANGELES AVENUE	\$566,000	C-I/Shared Use	CSLT	2023	\$1,019,334
			C-I/Shared Use or Class			
18	NEVADA STATELINE TO STATELINE BIKEWAY From INCLINE VILLAGE To SAN	\$19,942,000	II/Bike Lane	Washoe	2018	\$29,519,032
19	SAWMILL RD From LAKE TAHOE BLVD To US HWY 50	\$3,712,783	C-II Bike Lane	EI Do	2012	\$4,343,431
20	AL TAHOE TRL. From LAKE TAHOE BLVD/US HWY 50 To AL TAHOE TRL	\$798,000	C-I /Shared Use	CSLT	2018	\$1,181,235
21	LAKE TAHOE BLVD - From D STREET To BOULDER MOUNTAIN DRIVE	\$3,878,687	C-I /Shared Use	EI Do	2013	\$4,719,016
			C-I /Shared Use or			
22	NEVADA STATELINE TO STATELINE BIKEWAY - From SAND HARBOR To CARSC	\$11,400,000	Class II/Bike Lane	Washoe	2023	\$20,530,756
23	NEVADA STATELINE TO STATELINE BIKEWAY - From WASHOE COUNTY LINE T	\$11,400,000	C-I /Shared Use	Carson/Douglas	2023	\$20,530,756
25	DOLLAR HILL TRL From DOLLAR HILL To N. TAHOE REGIONAL PARK	\$16,000,000	C-I /Shared Use	Placer	2023	\$28,815,096
26	SOUTH TAHOE GREENWAY From SIERRA TRACT To STATELINE	\$7,112,787	C-I /Shared Use	CSLT/CTC	2013	\$8,653,793
27	SOUTH TAHOE GREENWAY From MEYERS To SIERRA TRACT	\$14,187,000	C-I /Shared Use	EI Do/CTC	2023	\$25,549,986
30	NSR 207/KINGSBURY GRADE From - BASIN BNDY/SPOONER SUMMIT	\$5,000,000	C-II /Bike Lane	Douglas	2013	\$6,083,265
31	BROCKWAY SUMMIT From KINGS BEACH / CSR 28 To BROCKWAY	\$30,000	C-II /Bike Lane	Placer	2015	\$33,746
36	NEVADA STATELINE TO STATELINE SOUTH DEMO - From STATELINE TO ROUND HILL PINES BEACH	\$5,408,587	C-I/ Shared Use	Douglas	2013	\$6,580,373
104	US HWY 50-EL DORADO BEACH TRAIL - From SKI RUN BLVD to EL DORADO BEACH	\$1,390,232	C-I/ Shared Use	CSLT	2012	\$1,626,375
105	LAKESIDE TRAIL PHASES V, VI, VII - From GROVE STREET to SR 28	\$4,139,337	C-I/ Shared Use	Placer/TCPUD	2011	\$4,302,013
106	STATE ROUTE 89-EMERALD BAY ROAD - From SOUTH TAHOE "Y" TO SLT CITY LIMITS	\$9,583	C-II /Bike Lane	CSLT	2012	\$11,211
107	KINGS BEACH NEIGHBORHOOD SIDEWALKS (FOX, SECLINE, ETC)	\$432,687	Sidewalk	Placer	2013	\$526,430
108	STATE ROUTE 28 - From SR 267 To CHIPMUNK STREET	\$2,249,866	Sidewalk	Placer	2013	\$2,737,306
109	HOMEWOOD MULTI-USE TRAIL - From FAWN ST To CHERRY ST	\$2,135,980	C-I/ Shared Use	Placer/TCPUD	2013	\$2,598,746
110	LAKE FOREST ROAD BIKE TRAILS - From SR 28	\$242,783	C-I/ Shared Use	Placer	2011	\$273,098
111	LAKESIDE TRAIL PHASE 2C From MACKINAW To COMMONS BEACH	\$3,000,000	C-I/ Shared Use	Placer/TCPUD	2018	\$4,440,733
112	NV STATELINE TO STATELINE BIKEWAY - From STATELINE ROAD To LAKESHORE BLVD (WEST)	\$8,583,035	C-I/ Shared Use	Washoe	2023	\$15,457,561
113	SIERRA BLVD - From US HWY 50 To BARBARA AVE	\$532,687	C-I/ Shared Use	CSLT	2013	\$648,095
114	WEST SHORE BIKE TRAIL EXTENSION - From MEEKS BAY To SUGAR PINE POINT STATE PARK	\$2,099,844	C-I/ Shared Use	EI Do/TCPUD	2018	\$3,108,283

115	WEST SHORE TRAIL IMPROVEMENTS - From SR 28/29 To EMERALD BAY	\$700,000	C-I/ Shared Use	Placer/TCPUD	2018	\$1,036,171
116	US HWY 50 - From EXISTING LINEAR PARK TRAIL TO PARK AVE	\$320,000	C-I/ Shared Use	CSLT	2023	\$576,302
117	TRUCKEE RIVER TRAIL WIDENING - From TAHOE CITY To SQUAW VALLEY	\$1,875,000	C-I/ Shared Use	Placer/TCPUD	2018	\$2,775,458
118	SUNNYSIDE TO SEQUOIA TRAIL - From SUNNYSIDE RESORT To LOWER SEQUOIA/SR 89	\$975,000	C-I/ Shared Use	Placer/TCPUD	2018	\$1,443,238
119	NATIONAL AVENUE EAST SIDE - From TOYON ROAD To EXISTING FOREST SERVICE PATH	\$480,000	C-I/ Shared Use	Placer	2018	\$710,517
120	STATE ROUTE 28 (NORTH SIDE) - From PRESTON FIELD To NORTHWOOD BLVD	\$591,559	C-I/ Shared Use	Washoe	2018	\$875,652
121	GLENWOOD AVE - From BLACKWOOD To FAIRWAY	\$128,601	C-II /Bike Lane	CSLT	2012	\$156,463
122	FAIRWAY AVE - From GLENWOOD To BLACKWOOD	\$3,483	C-III /Bike Route	CSLT	2012	\$4,238
123	POPE/BALDWIN PATH RECONSTRUCTION AND EXPANSION - From 15TH ST To SPRING CREEK/FALLEN LEAF LAKE	\$2,000,000	C-I/ Shared Use	EI Do/USFS	2018	\$2,960,489
124	SOUTH LAKE TAHOE BICYCLE BRIDGES REPAIR	\$232,687	C-I/ Shared Use	CSLT	2013	\$283,099
125	PARK AVE (WEST) - From PINE BLVD To US HWY 50/END OF LINEAR PARK PATH	\$103,034	C-I/ Shared Use	CSLT	2023	\$185,558
126	US HWY 50 - From H STREET South To CSLT CITY LIMITS	\$884,390	C-I/ Shared Use	CSLT	2023	\$1,592,736
127	SOUTH AVE - From MELBA To THIRD STREET	\$4,051	C-III /Bike Route	CSLT	2012	\$4,739
128	ROUND HILL BIKE PATH CONNECTOR 2 - From ROUND HILL BIKE PATH To MCFAUL WAY	\$3,131	C-III /Bike Route	Douglas	2012	\$3,663
129	VENICE DRIVE - From TAHOE KEYS To 15th STREET	\$440,471	C-III /Bike Route	CSLT	2018	\$652,005
130	US HWY 50 - From KINGSBURY GRADE To LAKE PARKWAY	\$133,543	Sidewalk	Douglas	2013	\$162,476
131	BLITZEN RD - From SR 89 NEAR MEYERS To SANTA CLAUS DRIVE	\$10,444	C-III /Bike Route	EI Do	2012	\$12,218
132	STATE ROUTE 89 - From TAHOE CITY "Y" To BASIN BOUNDARY	\$302,404	C-II /Bike Lane	Placer	2011	\$340,163
133	THIRD STREET - SAFE ROUTES To SCHOOL IMPROVEMENTS	\$88,900	C-III /Bike Route	CLST	2013	\$100,000
<b>Bike and Pedestrian Subtotal</b>		<b>\$135,048,265</b>				<b>\$209,013,786</b>

<b>Environmental Stormwater Strategies- Caltrans</b>						
37	ED 50 EA 1E140 Echo Summit to Meyers Road - PPNO 3262	\$6,251,000	Erosion Control/WQ	EI Do	2012	\$7,312,786
38	ED 50 EA 3C390 Echo Summit to Meyers Road - PPNO 3257	\$1,943,000	Erosion Control/WQ	EI Do	2012	\$2,273,035
39	ED 50 EA 1A731 Meyers Road to Incline Road - PPNO 3233A	\$60,805,000	Erosion Control/WQ	EI Do	2012	\$71,133,250
40	ED 50 EA 1A732 Airport Road to "Y" - PPNO 3233B	\$15,865,000	Erosion Control/WQ	EI Do	2012	\$18,559,806
41	ED 89 EA 1A841 Alpine County Line to Route 50 - PPNO 3453A	\$46,282,000	Erosion Control/WQ	EI Do	2012	\$54,143,394
42	ED 89 EA 1A842 Route 50 to Cascade Road - PPNO 3453B	\$37,739,000	Erosion Control/WQ	EI Do	2013	\$45,915,264
43	ED 89 EA 1A843 Cascade Rd. to Eagle Falls - PPNO 3453B	\$37,774,000	Erosion Control/WQ	EI Do	2013	\$45,957,847
44	ED 89 EA 1A844 N. Eagle Falls Viaduct to Meeks Creek - 3453D	\$59,623,000	Erosion Control/WQ	EI Do	2013	\$72,540,496
45	ED 89 EA 1A845 Cascade Rd to Eagle Falls - PPNO 3453B	\$40,629,000	Erosion Control/WQ	EI Do	2013	\$49,431,391
46	PLA 28 EA 2A940 Tahoe State Park to Route 267- PPNO 5705	\$70,115,000	Erosion Control/WQ	Placer	2014	\$88,717,843
47	PLA 89 EA 2A920 El Dorado County Line to Route 28- PPNO 3454	\$74,720,000	Erosion Control/WQ	Placer	2023	\$134,566,499
48	PLA 89 EA 41450 Elizabeth Drive and Sugar Pine Rd - PPNO 5282	\$819,000	Erosion Control/WQ	Placer	2018	\$1,212,320
49	PLA 89 EA 2A921 Route 28 to Squaw Valley Road	\$35,905,000	Erosion Control/WQ	Placer	2018	\$53,148,171
50	PLA 267 EA 1C972 South of Brockway Summit to Stewart - PPNO 5705	\$4,631,000	Erosion Control/WQ	Placer	2018	\$6,855,011
<b>Environmental Stormwater Strategies- Subtotal Caltrans</b>		<b>\$493,101,000</b>				<b>\$651,767,112</b>

<b>Environmental Stormwater Strategies- NDOT</b>						
51	CC199808-08 SR 28 from the CC/DO County Line to the CC/WA County Line.	\$100,000	Erosion Control/WQ	Carson	2009	\$104,000
52	CC200504-LRE Clear Creek watershed south Hwy 50 ROW from Spooner Summit	\$3,000,000	Erosion Control/WQ	Carson	2020	\$4,803,097
53	CC199808-LRE SR 28 from the CC/DO County Line to CC/WA County Line	\$300,000	Erosion Control/WQ	Carson	2020	\$480,310
54	CC200702-09 SR 28 from the CC/DO County Line to the CC/WA County Line.	\$1,788,386	Erosion Control/WQ	Carson	2009	\$1,859,921
55	DO200701-09 from US 50 at Spooner Lake to the DO/CC County Line	\$556,890	Erosion Control/WQ	Douglas	2009	\$579,166
56	DO200513-08 US 50 from the north side of Cave Rock	\$30,000	Erosion Control/WQ	Douglas	2010	\$32,448
57	DO200424-09 US 50 from 1.00 M E of Jct. with Cedar Brook Dr	\$615,000	Erosion Control/WQ	Douglas	2009	\$639,600
58	DO200902-09 SR 207 Kingsbury Grade from the Jct with US 50 to the Summit	\$5,675,000	Erosion Control/WQ	Douglas	2009	\$5,902,000
59	DO200423-10 US 50 from 1.32 M E of Cave Rock	\$13,875,000	Erosion Control/WQ	Douglas	2011	\$15,607,488
60	DO200424-LRE US 50 from 1.00 M E of Jct. with Cedar Brook Dr.	\$3,450,000	Erosion Control/WQ	Douglas	2025	\$6,720,257
61	WA199851-08 SR 28 Tahoe Blvd from CC/WA County Line	\$650,000	Erosion Control/WQ	Washoe	2009	\$676,000
62	WA199851-08 SR 28 Tahoe Blvd from CC/WA County Line	\$4,602,000	Erosion Control/WQ	Washoe	2026	\$9,322,808
63	WA200202-08 SR 28 from the Mt. Rose Hwy (SR 431) to the CA/NV State Line.	\$3,000,000	Erosion Control/WQ	Washoe	2009	\$3,120,000

64	WA200559-08 SR 431 Mt Rose Hwy from Tahoe Blvd (SR 28)	\$2,850,000	Erosion Control/WQ	Washoe	2010	\$3,082,560
65	WA200703-08 SR 28 from CC/WA County Line to East Lakeshore Blvd.	\$2,254,724	Erosion Control/WQ	Washoe	2009	\$2,344,913
66	<u>WA200559-LRE SR 431 Mt Rose Hwy from Tahoe Blvd (SR 28) to Mt. Rose Smt .</u>	<u>\$2,650,000</u>	Erosion Control/WQ	Washoe	2025	<u>\$5,161,936</u>
	<b>Environmental Stormwater Strategies- Subtotal NDOT</b>	<b>\$45,397,000</b>				<b>\$60,436,503</b>
	<b>Total Environmental Stormwater Strategies- Caltrans-NDOT</b>	<b>\$538,498,000</b>				<b>\$712,203,615</b>

<b><u>Local Roadway Environmental Stormwater Strategies</u></b>						
67	Stormwater CSLT	\$4,000,000	Erosion Control/WQ	CSLT	2012	\$4,679,434
68	Stormwater CSLT	\$4,000,000	Erosion Control/WQ	CSLT	2017	\$5,693,247
69	Stormwater CSLT	\$6,000,000	Erosion Control/WQ	CSLT	2022	\$10,390,059
70	Stormwater CSLT	\$8,000,000	Erosion Control/WQ	CSLT	2030	\$18,959,350
71	Stormwater El Dorado	\$7,000,000	Erosion Control/WQ	ELDO	2012	\$8,189,010
72	Stormwater El Dorado	\$7,000,000	Erosion Control/WQ	ELDO	2017	\$9,963,183
73	Stormwater El Dorado	\$9,000,000	Erosion Control/WQ	ELDO	2022	\$15,585,088
74	Stormwater El Dorado	\$11,000,000	Erosion Control/WQ	ELDO	2030	\$26,069,107
75	Stormwater Placer	\$8,000,000	Erosion Control/WQ	Placer	2012	\$9,358,868
76	Stormwater Placer	\$8,000,000	Erosion Control/WQ	Placer	2017	\$11,386,494
77	Stormwater Placer	\$10,000,000	Erosion Control/WQ	Placer	2022	\$17,316,764
78	Stormwater Placer	\$12,000,000	Erosion Control/WQ	Placer	2030	\$28,439,025
79	Stormwater Washoe	\$3,500,000	Erosion Control/WQ	Washoe	2012	\$4,094,505
80	Stormwater Washoe	\$3,500,000	Erosion Control/WQ	Washoe	2017	\$4,981,591
81	Stormwater Washoe	\$5,500,000	Erosion Control/WQ	Washoe	2022	\$9,524,220
82	Stormwater Washoe	\$7,500,000	Erosion Control/WQ	Washoe	2030	\$17,774,391
83	Stormwater Douglas	\$3,000,000	Erosion Control/WQ	Douglas	2012	\$3,509,576
84	Stormwater Douglas	\$3,000,000	Erosion Control/WQ	Douglas	2017	\$4,269,935
85	Stormwater Douglas	\$5,000,000	Erosion Control/WQ	Douglas	2022	\$8,658,382
86	Stormwater Douglas	\$7,000,000	Erosion Control/WQ	Douglas	2030	\$16,589,432
87	Private PUD,GID, HOA	\$2,000,000	Erosion Control/WQ	Private	2012	\$2,339,717
88	Private PUD,GID, HOA	\$2,000,000	Erosion Control/WQ	Private	2017	\$2,846,624
89	Private PUD,GID, HOA	\$4,000,000	Erosion Control/WQ	Private	2022	\$6,926,706
90	Private PUD,GID, HOA	<u>\$6,000,000</u>	Erosion Control/WQ	Private	2030	<u>\$14,219,513</u>
	<b>Total Local Roadway Environmental Stormwater Strategies</b>	<b>\$146,000,000</b>				<b>\$261,764,223</b>

<b><u>Smart Streets - Complete Streets Strategies</u></b>						
91	US 50 and Sierra Blvd. Intersection Improvements	\$755,000	Intersection Safety/LOS	CSLT	2011	\$849,272
92	US 50 Signal Synchronization ("Y" to Stateline)	\$3,000,000	Signal Coordination	CSLT	2010	\$3,244,800
93	US 50 and Apache Intersection Improvements	\$320,000	Intersection Safety/LOS	ELDO	2012	\$374,355
94	Meyers Highway Corridor Operations Study	\$700,000	Corridor Study	ELDO	2010	\$757,120
95	Tahoe City Traffic Management Program	\$550,000	Traffic Control	Placer	2009	\$572,000
96	Intersection Detection Equipment (various Locations)	\$900,000	ITS (various locations).	ELDO	2013	\$1,094,988
97	Changeable Message Signs (Various Locations)	\$2,850,000	ITS (various locations).	ELDO	2012	\$3,334,097
98	Sierra TOS (ITS at Various Locations in CA)	\$5,300,000	ITS (various locations).	ELDO	2011	\$5,961,779
99	Traffic Monitoring Stations (various locations)	\$520,000	ITS (various Locations)	CA/NV	2012	\$608,326
100	Bike & Pedestrian Facilities O&M	\$2,000,000	Bike/Ped/Safety	NV	2009	\$2,080,000
101	Safety and Rehabilitation Projects (Minor Projects-NV)	\$1,800,000	Roadway/Rehabilitation.	NV	2013	\$2,189,975
102	Safety and Rehabilitation Projects (Minor Projects-CA)	\$2,800,000	Roadway/Rehabilitation.	CA	2013	\$3,406,628
103	<u>Emergency Roadway Repair Program</u>	<u>\$600,000</u>	Roadway/Rehabilitation.	CA/NV	2014	<u>\$759,191</u>
		<b>\$22,095,000</b>				<b>\$25,232,532</b>

<b>Total by Year of Implementation</b>	actuals
Year of Implementation (2008-2012) Strategy Costs	\$396,212,949
Year of Implementation (2013-2017) Strategy Costs	\$384,129,974
Year of Implementation (2018-2022) Strategy Costs	\$393,107,442
Year of Implementation (2023-2030) Strategy Costs	<u>\$392,080,402</u>
<b>Total 2008-2030 Strategy Costs</b>	<b>\$1,565,530,768</b>

Footnotes:

Amendment #2 Bike and Pedestrian Strategies

Revised cost expenditure on original bicycle and pedestrian projects

Added 30 new bicycle and pedestrian projects totaling \$49,605,468. Project No's. 104 -133

Removed bicycle and pedestrian projects No's. 24, 28, 29, 32, 33, 34, and 35

Revised Table A (p. 58)

Tahoe Region Transportation Revenue Baseline 2008-2030 Forecasts

<b>LOCAL SOURCES</b>	<b>Assumptions</b>	<b>2008-2012</b>	<b>2013-2017</b>	<b>2018-2022</b>	<b>2023-2030</b>	<b>2008-2030</b>
Farebox Revenues	2% Annual Increase	\$6,140,767	\$6,779,903	\$7,485,561	\$13,630,825	\$34,037,057
Tahoe-Douglas Transportation District Transient Occupancy Tax	3% Annual Increase	\$2,760,751	\$3,200,467	\$3,710,218	\$7,204,064	\$16,875,500
North Lake Tahoe Resort Association. Transient Occupancy Tax *	3% Annual Increase	\$4,618,948	\$5,354,627	\$6,207,480	\$12,052,954	\$28,234,009
Washoe County Regional Transportation Commission	3% Annual Increase	\$1,533,013	\$1,777,182	\$2,060,241	\$4,000,334	\$9,370,770
TRPA Rental Car Mitigation Fund	CPI Annual	\$637,096	\$738,569	\$856,204	\$1,662,476	\$3,894,346
TRPA Air Quality Mitigation Fund	15% Every 5 yrs.	\$3,090,000	\$3,553,500	\$4,086,525	\$7,847,716	\$18,577,741
Coordinated Transit System Mitigation Fund (CTS)	2% Annual Increase	\$520,404	\$574,568	\$634,370	\$1,155,155	\$2,884,496
Regional Surface Transportation Program (RSTP)	2% Annual Increase	\$3,158,233	\$3,486,945	\$3,849,869	\$7,010,414	\$17,505,460
	\$50K per year during 2011-2012, increasing to \$100K per year	\$100,000	\$500,000	\$500,000	\$800,000	\$1,900,000
Placer County Development Fees	2% Annual Increase	\$23,938,585	\$26,430,132	\$29,181,001	\$53,137,113	\$132,686,831
Private**	2% Annual Increase	\$416,323	\$459,654	\$507,496	\$924,124	\$2,307,597
Local Government General Funds	3% Annual Increase	\$3,981,852	\$4,616,058	\$5,351,276	\$10,390,477	\$24,339,663
Environmental/Stormwater-Local Roadways						
<b>Total Local</b>		<b>\$50,895,972</b>	<b>\$57,471,605</b>	<b>\$64,430,241</b>	<b>\$119,815,651</b>	<b>\$292,613,469</b>
<b>STATE SOURCES</b>						
State Transit Assistance and Local Transportation Fund	Previous Year Alloc.	\$9,972,521	\$11,560,886	\$13,402,235	\$26,022,881	\$60,958,523
Regional Improvement Program (RIP)	3% Annual Increase	\$15,927,407	\$18,464,231	\$21,405,104	\$41,561,909	\$97,358,651
Transportation Enhancement	\$50K annually	\$100,000	\$250,000	\$250,000	\$400,000	\$1,000,000
California Proposition 1B (10 yrs)	Discretionary Grants	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000
	Dedicated funding for Lakeside Trail	\$3,226,509	\$0	\$0	\$0	\$3,226,509
California Tahoe Conservancy						
	Dedicated funding for Lake Tahoe Blvd Project	\$450,000	\$0	\$0	\$0	\$450,000
Safe Routes to School						
Nevada Bond Sales (Question #1)	\$5 million available	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Environmental/Stormwater State Roadways***	\$645m over 15 years	\$245,106,123	\$238,736,511	\$215,000,000	\$91,157,366	\$790,000,000
<b>Total State</b>		<b>\$284,782,561</b>	<b>\$274,011,627</b>	<b>\$250,057,339</b>	<b>\$159,142,157</b>	<b>\$967,993,683</b>
<b>FEDERAL SOURCES</b>						
Federal Lands Highway Program	SAFTEA-LU Provision	\$25,000,000	\$33,000,000	\$41,000,000	\$68,000,000	\$167,000,000
Federal Lands Highway Program	SAFTEA-LU Provision	\$0	\$0	\$23,000,000	\$10,000,000	\$33,000,000
Congestion Mitigation & Air Quality Program (CMAQ)	PYA - 2% Annual	\$3,300,085	\$3,643,560	\$4,022,785	\$7,325,286	\$18,291,716
Regional Surface Transportation Program (RSTP)	PYA - 2% Annual	\$3,214,098	\$3,548,624	\$3,917,968	\$7,134,420	\$17,815,111
FTA Section 5309 Transit Capital Improvements	\$2 million every 3 yrs	\$4,000,000	\$4,000,000	\$2,000,000	\$6,000,000	\$16,000,000
FTA Section 5311 Small Urban and Rural Transit Assistance	3% Annual Increase	\$265,457	\$307,737	\$356,752	\$692,698	\$1,622,644
FTA Section 5310 Social Service Transportation Program	3% Annual Increase	\$238,911	\$276,963	\$321,077	\$623,429	\$1,460,380
FTA Section 5339 New Starts – Small Starts Program	Discretionary Grants	\$600,000	\$400,000	\$600,000	\$800,000	\$2,400,000
FTA Section 5316- Job Access and Reverse Commute Program	3% Annual Increase	\$265,457	\$307,737	\$356,752	\$692,698	\$1,622,644
FAA Airport Improvement Program	1.5M Annually	\$7,500,000	\$7,500,000	\$7,500,000	\$12,000,000	\$34,500,000
National Scenic Byways Program	One-time grant	\$223,000	\$0	\$0	\$0	\$223,000
Southern Nevada Public Lands Management Act ****	3% Annual Increase	\$15,927,407	\$0	\$0	\$0	\$15,927,407
<b>Total Federal</b>		<b>\$60,534,415</b>	<b>\$52,984,623</b>	<b>\$83,075,333</b>	<b>\$113,268,531</b>	<b>\$309,862,902</b>
<b>Total Local/State/Federal</b>		<b>\$396,212,949</b>	<b>\$384,467,854</b>	<b>\$397,562,912</b>	<b>\$392,226,339</b>	<b>\$1,570,470,055</b>
<b>Footnotes:</b>						
	* NTRA 2% set aside for Infrastructure. Voter Renewal in 2012					
	** Private includes BlueGO, Ski Shuttles, Waterborne, Tahoe Casino Express.etc					
	*** Caltrans-SHOP/NDOT Erosion Control Projects \$645M over 15 years. O&M 2023-2030					
	**** SNPLMA ends 2011					

Amendment #2

Unused funds from 2008-2030 were allocated to the revised and new bicycle and pedestrian projects

Additional funds \$39,799,509

TAHOE METROPOLITAN PLANNING ORGANIZATION  
TMPO RESOLUTION NO. 2010 - 27

ADOPTION OF AMENDMENT #2 TO THE 2008 REGIONAL TRANSPORTATION PLAN FOR  
THE LAKE TAHOE REGION

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization for the Lake Tahoe Basin as defined by the Transportation Equity Act for the 21st Century;

WHEREAS, the 2008 Regional Transportation Plan (RTP) has been developed and maintained in accordance with the Safe, Accountable, Flexible and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU);

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110;

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110;

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO;

WHEREAS, the 2008 RTP for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on August 27, 2008;

WHEREAS, the 2008 RTP must include descriptions of all proposed transportation facilities in sufficient detail for conformity determinations under the EPA's transportation conformity rule (40 CFR part 93);

WHEREAS, the 2008 RTP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds;

WHEREAS, the 2008 RTP includes all regionally significant transportation projects to be funded from local, state or federal resources;

WHEREAS, the 2008 RTP has been developed under TMPO policies for community input and interagency consultation procedures;

WHEREAS, during the life of the RTP, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects;

WHEREAS, the 2008 RTP is now in need of an amendment to reflect the approval of the 2010 Lake Tahoe Region Bicycle and Pedestrian Plan and the high priority projects listed in that plan;

WHEREAS, the 2008 RTP Amendment #2 does not interfere with the timely implementation of any approved Transportation Control Measure;

WHEREAS, the 2008 RTP Amendment #2 was found to conform to the applicable State Implementation Plan;

WHEREAS, the 2008 RTP Amendment #2 conformity determination was based on the 2008 Regional Transportation Plan for the Lake Tahoe Basin;

WHEREAS, the 2008 RTP Amendment #2 is air quality exempt and no further conformity determination is required; and

WHEREAS, on December 10, 2010, the Tahoe Transportation Commission recommended the TMPO adopt the proposed 2008 RTP Amendment #2.

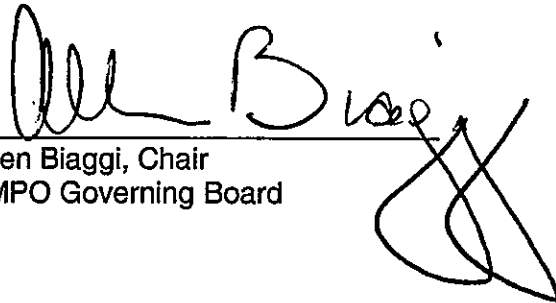
NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2008 RTP Amendment #2.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on December 15, 2010 by the following vote:

Ayes: Ms. Aldean, Mr. Biaggi, Mr. Beyer, Ms. Bresnick, Mr. Breternitz, Mr. Cashman, Mr. Cole, Ms. McDermid, Mr. Merrill, Ms. Thomas, Ms. Santiago, Ms. Montgomery, Mr. Sher

Absent: Ms. Reedy

A handwritten signature in black ink, appearing to read "Allen Biaggi", is written over a horizontal line. To the right of the signature is a large, stylized, circular scribble or flourish.

Allen Biaggi, Chair  
TMPO Governing Board